

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Early Childhood Education (Fast Track)
(Weekend)

2019

ECE7 Program Health Tool 2018-19

Fanshawe College

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cae_communitystudies_ece_fasttrack_weekend_documentation](https://first.fanshawec.ca/cae_communitystudies_ece_fasttrack_weekend_documentation)

18/19 PROGRAM HEALTH TOOL

Program

ECE7 Early Childhood Education (Fast Track)

School: Community Studies

18/19 Total Score

Very Good / 3.3

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.64
Enrolment Management	Satisfactory / 3.18
Optimize Use of Resources	Very Good / 3.75
Total Score	Very Good / 3.3

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.3	↓ -7.8%	Very Good / 3.58	Satisfactory / 3.21	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 2.64	↓ -23.9%	Very Good / 3.47	Satisfactory / 2.82	3.00
KPI Student Satisfaction	15%	Value Count Score			54.46 % 28 Unsatisfactory	39.71 % 17 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	42.86 % 7 Unsatisfactory	↓ -57.1%	100.00 % 9 Exceptional	84.62 % 13 Satisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score	76.47 % 17 Very Good	↓ -15.0%	90.00 % 10 Very Good	81.82 % 11 Very Good	65.83%
Program SFS Score	15%	Value Score	4.65 Very Good	↑ 2.5%	4.53 Satisfactory	4.57 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	77.51 % Marginal	↓ -12.7%	88.78 % Very Good	87.71 % Satisfactory	84.06%
Communication Skills		Value	71.43 %	↓ -25.2%	95.45 %	85.00 %	
Critical Thinking/Problem Solving		Value	81.16 %	↓ -14.2%	94.55 %	82.00 %	
Information Management		Value	57.14 %	↓ -21.4%	72.73 %	90.00 %	
Interpersonal		Value	85.71 %	↑ 4.8%	81.82 %	90.00 %	
Personal		Value	83.93 %	↓ -0.2%	84.09 %	90.00 %	
Numeracy		Value	58.33 %	↑ 31.3%	44.44 %	77.78 %	
Job Specific Skills and Knowledge		Value	76.79 %	↓ -21.4%	97.73 %	95.00 %	
Enrolment Management	40%		Satisfactory / 3.18	↓ -14.3%	Very Good / 3.71	Satisfactory / 3.12	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	47 Exceptional	↑ 11.9%	42 Exceptional	29 Satisfactory	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.99 Marginal	↓ -8.2%	1.08 Exceptional	1.04 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	93.62 % Exceptional	↓ -1.7%	95.24 % Exceptional	96.55 % Exceptional	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	22.22 % Unsatisfactory	↑ 62.1%	13.71 % Unsatisfactory	13.41 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	10.36 % Marginal	↑ 0.8%	10.29 % Marginal	9.75 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Very Good / 3.75	↑ 7.1%	Very Good / 3.5	Very Good / 3.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 481.95 Satisfactory	↑ 37.1%	CAN\$ 351.62 Marginal	CAN\$ 232.09 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 174.54	↑ 18.2%	CAN\$ 147.69	CAN\$ 101.44	
PS Tuition (thousands)		Value	CAN\$ 112.64	↑ 37.3%	CAN\$ 82.07	CAN\$ 60.75	
International Tuition (thousands)		Value	CAN\$ 194.77	↑ 59.8%	CAN\$ 121.86	CAN\$ 69.90	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	52.36 % Very Good	↓ -0.6%	52.67 % Very Good	47.48 % Very Good	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25		Very Good <=4
							Exceptional >4

